

CONSOLIDATED CONSTRUCTION CONSORTIUM LIMITED

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2011

Rs. In Lacs

	3 months ended	3 months ended	Year to Date	Year to Date	Year to Date	Year to Date
	31.03.2011	31.03.2010	figures for the	figures for the	figures for the	figures for the
	Standalone	Standalone	Standalone	Standalone	Consolidated	Consolidated
	Audited	Audited	Audited	Audited	Audited	Audited
1. Operating Income	64,295.57	63,625.91	213,665.71	195,004.35	219,870.25	197,594.36
2. Expenditure						
a. Increase /Decrease in work in progress / Construction Materials	30,864.39	26,032.76	85,918.51	82,155.03	90,907.18	85,802.61
b. Subcontracts / Special Agencies	19,841.19	18,568.16	67,609.06	57,856.41	64,346.69	53,699.46
c. Other Operating Expenses	3,843.48	3,790.60	17,480.15	13,352.97	19,165.89	14,438.55
d. Employee Cost	3,406.25	3,083.21	13,118.31	10,527.38	14,308.72	11,413.98
e. Sales and Administration Expenses	4,094.01	4,918.32	14,436.07	12,812.89	15,832.74	13,771.35
f. Depreciation	348.00	290.88	1,285.09	997.98	1,396.50	1,103.25
3. Profit from operations before other income, Interest & Exceptional Items (1-2)	1,898.25	6,941.98	13,818.52	17,301.69	13,912.53	17,365.17
4. Other Income	88.56	238.59	504.79	633.73	517.34	640.22
5. Profit before Interest & Exceptional Items (3+4)	1,986.81	7,180.58	14,323.31	17,935.43	14,429.87	18,005.39
6. Interest	1,202.07	1,456.85	4,730.18	3,127.97	4,949.88	3,262.67
7. Profit after Interest but before Exceptional items (5-6)	784.74	5,723.73	9,593.13	14,807.46	9,479.99	14,742.71
8. Exceptional Items	-	-	70.04	-	-	-
9. Profit (+)/Loss(-) from ordinary activities before tax (7+8)	784.74	5,723.73	9,663.17	14,807.46	9,479.99	14,742.71
10. Tax expenses.	334.26	1,819.09	3,375.23	4,907.56	3,573.96	5,039.64
11. Net profit (+)/Loss(-) from ordinary activities after tax (9-10)	450.48	3,904.65	6,287.94	9,899.91	5,906.03	9,703.08
12. Extraordinary item (net of tax expense)	-	-	-	-	-	-
12.a Share of Profits to JV Partner	298.09	543.79	1,215.10	543.79	1,215.10	543.79
13. Net profit (+)/Loss(-) for the period (11-12)	152.39	3,360.86	5,072.84	9,356.12	4,690.93	9,159.29
14. Paid up equity share capital (Face value Rs.2 per share)	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54
15. Reserve excluding Revaluation reserves as per balance sheet of previous accounting year	58,699.30	54,707.36	58,699.30	54,707.36	59,139.82	55,226.42
16. Earning per share(EPS)						
a. Basic and diluted EPS before extraordinary items for the period, for the year to date and the previous year (not to be annualised)	0.08	1.82	2.75	5.06	2.54	4.96
b. Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.08	1.82	2.75	5.06	2.54	4.96
17. Public Share holding						
Number of shares	90,957,589	91,254,735	90,957,589	91,254,735	91,254,735	91,254,735
Percentage of shareholding	49.23%	49.39%	49.23%	49.39%	49.39%	49.39%
18. Promoters and Promoter Group Shareholding						
a. Pledged / Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	NA	NA
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	NA	NA
- Percentage of Shares(As a % of the total share Capital of the Company)	Nil	Nil	Nil	Nil	NA	NA
b. Non - encumbered						
- Number of Shares	93,819,636	93,522,490	93,819,636	93,522,490	NA	NA
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	NA	NA
- Percentage of Shares(As a % of the total share Capital of the Company)	50.77%	50.61%	50.77%	50.61%	NA	NA

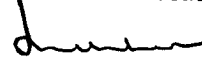
Audited Statement of Assets and Liabilities as at 31st March 2011

S. No	Particulars	3 months ended	3 months ended	Year to Date	Year to Date	Year to Date	Year to Date
		31.03.2011	31.03.2010	figures for the	figures for the	figures for the	figures for the
		Standalone	Standalone	year ended	year ended	year ended	year ended
		Audited	Audited	Standalone	Standalone	Consolidated	Consolidated
				Audited	Audited	Audited	Audited
1	Shareholder's Funds						
	(a) Share Capital	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54
	(b) Reserves and Surplus	58,699.30	54,707.36	58,699.30	54,707.36	59,139.82	55,226.42
2	Loan Funds	40,895.73	32,458.37	40,895.73	32,458.37	43,143.44	33,879.38
3	Deferred Tax Liability	5,726.52	5,661.30	5,726.52	5,661.30	6,118.32	5,953.68
	Total	109,017.09	96,522.57	109,017.09	96,522.57	112,097.12	98,755.02
4	Fixed Assets	17,078.67	15,494.15	17,078.67	15,494.15	20,899.10	17,205.22
5	Investments	5,438.99	3,490.99	5,438.99	3,490.99	308.08	944.48
6	Current Assets, Loans and Advances						
	(a) Contract Work in Progress	115,737.51	96,609.25	115,737.51	96,609.25	120,432.53	102,005.96
	(b) Sundry Debtors	691.05	1,180.02	691.05	1,180.02	763.22	1,198.36
	(c) Cash and Bank Balances	8,225.17	16,818.53	8,225.17	16,818.53	8,519.60	17,014.07
	(d) Loans and Advances	22,050.47	16,361.87	22,050.47	16,361.87	21,656.32	15,624.78
	Less: Current Liabilities and Provisions	60,204.77	53,432.24	60,204.77	53,432.24	60,488.41	55,381.58
7	Miscellaneous Expenditure					6.68	143.73
	Total	109,017.09	96,522.57	109,017.09	96,522.57	112,097.12	98,755.02

Notes:

- The audited results for the quarter and year ended 31.03.2011 have been taken on record at the meeting of the Audit Committee and the Board of Directors held on 28th April 2011.
- Orders on hand to execute as at 31st March 2011 is Rs. 496,754.30 Lacs. Fresh orders received during the 4th quarter amounts to Rs. 116,043.40 Lacs. Further during April 2011 the company has booked additional orders worth Rs.1,44,505.98 Lacs. With these additional orders the order book would stand at Rs 6,41,260.28 Lacs as on date .
- The Board recommends a dividend of Rs.0.50 per share of Rs.2 paid up subject to approval of the Shareholders.
- The company operates in only one segment, viz Construction. As such reporting is done on single segment basis.
- Number of complaints pending at the end of last quarter: Nil; Number of complaints received during the quarter: 5 ; Number of complaints attended: 5 ; Number of complaints pending at the end of this quarter: NIL.
- Previous year / Period figures have been regrouped, rearranged where ever necessary.

For and on behalf of the Board of Directors


S. Sivaramakrishnan
Managing Director

Place : Chennai
Date : 28th April 2011.