

**CONSOLIDATED CONSTRUCTION CONSORTIUM LIMITED**

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2012

Rs. In Lacs

<b>PART I</b>							
	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Financial Year ended	Corresponding Financial Year ended	Year to Date figures for the year ended	Previous accounting year ended
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2012	31.03.2011
	Standalone Audited	Standalone Reviewed	Standalone Audited	Standalone Audited	Standalone Audited	Consolidated Audited	Consolidated Audited
1. Operating Income	58,877.31	44,649.25	64,295.57	207,798.73	213,665.71	212,811.14	219,870.25
2. Expenditure							
a. Cost of Material Consumed	21,171.62	16,149.23	30,864.39	80,667.21	85,918.51	86,696.15	90,907.18
b. Subcontracts / Special Agencies	18,801.42	15,011.17	19,841.19	68,637.64	67,632.37	64,680.50	64,393.32
c. Other Operating Expenses	5,936.17	3,905.38	3,843.48	18,887.24	17,480.15	19,104.67	19,165.89
d. Employee Cost	3,167.12	3,652.59	3,406.25	14,167.71	12,393.75	15,665.67	13,584.16
e. Sales and Administration Expenses	4,224.08	3,884.54	4,094.01	14,605.02	14,055.68	16,441.03	15,452.35
f. Depreciation	389.29	372.46	348.00	1,447.09	1,285.09	1,558.36	1,396.50
3. Profit / (Loss) from operations before other income, Finance Cost & Exceptional Items (1-2)	5,187.61	1,673.88	1,898.25	9,386.82	14,900.15	8,664.76	14,970.85
4. Other Income	270.84	251.55	88.56	785.38	574.83	948.62	517.34
5. Profit / (Loss) from ordinary activities before Finance Cost and Exceptional Items (3+4)	5,458.45	1,925.43	1,986.81	10,172.20	15,474.99	9,613.39	15,488.19
6. Finance Cost	2,918.48	1,831.27	1,202.07	8,016.65	5,811.82	8,461.58	6,031.52
7. Profit / (Loss) from ordinary activities after Finance Cost and Exceptional Items (5+6)	2,539.97	94.16	784.74	2,155.55	9,663.17	1,151.81	9,456.67
8. Exceptional Items	-	-	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7+8)	2,539.97	94.16	784.74	2,155.55	9,663.17	1,151.81	9,456.67
10. Tax expenses.	(82.78)	275.00	334.26	1,017.22	3,375.23	1,203.28	3,573.96
11. Profit / (Loss) from ordinary activities after tax (7+8)	2,622.75	(180.84)	450.48	1,138.33	6,287.94	(51.47)	5,882.71
12. Extraordinary item (net of tax expense)	-	-	-	-	-	-	-
13. Net profit / (Loss) for the period (11-12)	2,622.75	(180.84)	450.48	1,138.33	6,287.94	(51.47)	5,882.71
14. Share of Profit / (Loss) of JV Partner	106.33	142.08	298.09	761.75	1,215.10	761.75	1,215.10
15. Minority Interest							
16. Net profit / (Loss) after taxes , minority interest and share of profit / (Loss) of Associates (13+14+15)	2,516.42	(322.92)	152.39	376.58	5,072.84	(813.22)	4,667.61
17. Paid up equity share capital (Face value Rs.2 per share)	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54
18. Reserve excluding Revaluation reserves as per balance sheet of previous accounting year	59,071.88	58,699.30	58,699.30	59,071.88	58,699.30	58,718.45	59,139.82
19.i Earning per share ( before extraordinary items ) (of Rs.2/- each) ( not annualised):							
a. Basic	1.36	(0.17)	0.08	0.20	2.75	(0.44)	2.54
b. Diluted	1.36	(0.17)	0.08	0.20	2.75	(0.44)	2.54
19.ii Earning per share ( after extraordinary items ) (of Rs.2/- each) ( not annualised):							
a. Basic	1.36	(0.17)	0.08	0.20	2.75	(0.44)	2.54
b. Diluted	1.36	(0.17)	0.08	0.20	2.75	(0.44)	2.54
<b>PART II</b>							
<b>A PARTICULARS OF SHAREHOLDING</b>							
1. Public Share holding							
Number of shares	90,969,687	91,053,187	90,957,589	90,969,687	90,957,589	90,969,687	91,254,735
Percentage of shareholding	49.23%	49.28%	49.23%	49.23%	49.23%	49.23%	49.39%
2. Promoters and Promoter Group Shareholding							
a. Pledged / Encumbered							
- Number of Shares	Nil	Nil	Nil	Nil	Nil	NA	NA
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group )	Nil	Nil	Nil	Nil	Nil	NA	NA
- Percentage of Shares(As a % of the total share Capital of the Company )	Nil	Nil	Nil	Nil	Nil	NA	NA
b. Non - encumbered							
- Number of Shares	93,807,538	93,724,038	93,819,636	93,807,538	93,819,636	NA	NA
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group )	100%	100%	100%	100%	100%	NA	NA
- Percentage of Shares(As a % of the total share Capital of the Company )	50.77%	50.72%	50.77%	50.77%	50.77%	NA	NA

	Particulars	3 months ended 31.03.2012
B	INVESTOR COMPLIANTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining Unresolved at the end of the quarter	Nil

**Notes:**

1 The audited results for the quarter and year ended 31.03.2012 have been taken on record at the meeting of the Audit Committee and the Board of Directors held on 12th May 2012.

2 Orders on hand to execute as at 31st March 2012 is **Rs.591611.60** Lacs. Fresh orders received during the year amounts to **Rs.311,379.80** Lacs.

3 The company operates in only one segment, viz Construction. As such reporting is done on single segment basis.

4 The board with a view to conserve resources does not recommend any dividend for the Financial Year.

5 Previous year's figures have been regrouped / consolidated to conform the new formats for Schedule VI as prescribed by the Ministry of Corporate Affairs vide Notification No.S.O. 447 (E) dated 28.02.2011

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**AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2012**

Particulars	Year ended as at	
	31.03.2012	31.03.2011
	Standalone	Standalone
	Audited	
<b>EQUITY AND LIABILITIES</b>		
<b>Share Holders' Funds</b>		
Share Capital	3,695.54	3,695.54
Reserves and Surplus	59,071.88	58,699.30
Money received against share warrants	-	-
<b>Sub total - Shareholders fund</b>	<b>62,767.43</b>	<b>62,394.85</b>
<b>Share application money pending allotment</b>	<b>-</b>	<b>-</b>
<b>Non-current Liabilities</b>		
Long-term borrowings	2,698.17	4,395.02
Deferred Tax Liability	5,126.18	5,726.52
Other Long term liabilities	-	-
Long-term provisions	-	-
<b>Sub total - Non current liabilities</b>	<b>7,824.34</b>	<b>10,121.54</b>
<b>Current Liabilities</b>		
Short-term borrowings	54,953.92	34,420.56
Trade payables	56,721.21	51,179.56
Other current liabilities	10,797.87	10,610.12
Short-term provisions	-	1,080.90
<b>Sub total - current liabilities</b>	<b>122,473.00</b>	<b>97,291.14</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>193,064.77</b>	<b>169,807.54</b>
<b>ASSETS</b>		
<b>Non Current Assets</b>		
Fixed Assets	16,859.44	15,393.33
Tangible assets	-	-
Intangible assets	2,239.44	1,685.35
Capital work-in-progress	-	-
Intangible assets under development	-	-
Non Current Investments	4,743.93	5,438.99
Deferred tax assets (net)	-	-
Long-term loans and advances	196.75	209.42
Other non-current assets	-	-
<b>Sub total - Non current assets</b>	<b>24,039.56</b>	<b>22,727.08</b>
<b>Current Assets</b>		
Current investments	-	-
Contract Work in Progress / Trade Receivables/ Inventory	124,362.93	117,184.41
Cash and cash Equivalents	14,208.27	8,062.89
Short Term Loans and Advances	30,288.74	21,660.18
Other current assets	165.26	172.98
<b>Sub total - current assets</b>	<b>169,025.21</b>	<b>147,080.46</b>
<b>TOTAL - ASSETS</b>	<b>193,064.77</b>	<b>169,807.54</b>

For and on behalf of the Board of Directors

Place : Chennai  
Date : 12th May 2012.

**S.Sivamakrishnan**  
Managing Director